

M/WBE SUMMARY

Participation goals stated in the original approved compliance plan were **5.00%** African American; **6.00%** Hispanic; **2.00%** Native/Asian and **28.00%** WBE. Participation for this Supplemental Amendment:

<u>NON M/WBE TOTAL – PRIME</u>	\$ 102,248.00	52.19%
Camp Dresser & McKee, Inc., Dallas, TX	\$ 102,248.00	52.19%
<u>MBE TOTAL – SUBCONTRACTORS</u>	\$ 81,967.00	41.84%
<u>African American Total - Subcontractors</u>	\$ 52,075.00	26.58%
(FB) All Points Inspection Services, Inc. Austin, TX (Inspection Services)	\$ 52,075.00	26.58%
<u>Native/Asian Total - Subcontractors</u>	\$ 29,892.00	15.26%
(MA) Gupta & Associate, Austin TX (Site Security Design)	\$ 29,892.00	15.26%
<u>WBE TOTAL – SUBCONTRACTORS</u>	\$ 11,700.00	5.97%
(FW) Axiom Engineering, Austin, TX (Pipeline, civil engineering and permitting)	\$ 4,700.00	2.40%
(FW) Compugraphics, Wimberley, TX (CADD services, mapping)	\$ 7,000.00	3.57%

Overall participation including this amendment is as follows:

PRIME:

51.00% Non M/WBE.

SUBCONTRACTOR:

9.56% African American; 10.93% Hispanic; 13.35% Native/Asian; 15.16% WBE; 51.00% Non M/WBE.

TOTAL:

9.56% African American; 10.93% Hispanic; 13.35% Native/Asian; 15.16% WBE; 51.00% Non M/WBE.